

Lingfield Parish Council
Budget 2024/25

Finance and Administration	Actual 2022/23	Budget 2023/24	Total as at 31/10/23	Projected full year total	Budget 2024/25	Notes
Salaries	28,686	29,000	16,120	30,120	35,280	
Admin (incl audit)	4,475	5,000	4,041	5,000	5,250	
Cllrs training & expenses	40	300	80	750	500	
Staff training & expenses					750	
Subscriptions	1,673	1,700	1,500	1,700	1,800	
Insurance	2,713	1,800	2,607	2,607	3,000	L & D Comm Centre pay Building Insurance
Election Expenses	0	4,000	5,970	5,970	0	
Annual Parish Meeting	484	400	0	0	500	
Chairman's Allowance	146	250	0.00	250	250	
Bank Interest						
Total Admin	38,217	42,450	30,318	46,397	47,330	
Environment, Infrastructure and Property						
Gunpit Pond General Maintenance	4,515	3,500	3,609	4,000	4,000	
Other Parish Property	5,099	5,500	4,219	5,500	6,000	
Total Environment	9,614	9,000	7,827	9,500	10,000	
Grants, Funding and Community Projects						
Conservation Area Appraisal	0	8,000	112	8,112	0	
Burial Grounds	3,500	3,500	3,500	3,500	3,500	
Neighbourhood Plan	490	2,000	538	700	1,150	
General Allocation	8,009	3,500	3,568	4,500		Dissolve and split into two headings next year - General grants; General events
General grants					3,000	Per above
General events					2,000	Per above
Community News	0	800	800	800	800	
Meals on Wheels	0	800	800	800	800	
Christmas Lights	0	1,500	1,500	1,500	4,500	
Queen's Jubilee Celebrations/King's Coronation	0	7,000	0	0		Dissolve
Lingfest 2025					0	Dissolve
Total Grants	11,999	27,100	10,818	19,912	15,750	
Parish Facilities						
Allotments & maintenance	2,247	2,000	1,281	2,500	3,000	
LWA Grant	0	2,000	2,000	2,000	2,000	
Mowing Contract	0	3,500	2,000	2,400		Dissolve
Maintenance at Cent Fields	4,345	1,000	0	1,000		Dissolve
Total Parish Facilities	6,592	8,500	5,281	7,900	5,000	
Contingency	0	20,000	0	20,000	4,000	
Additions to General Reserve					16,000	
Additions to EMR: Elections					2,000	
Additions to EMR: Christmas Lights					3,000	
Additions to EMR: Lingfest					17,500	
Additions to EMR: General events					2,000	
Additions to EMR: Emergency tree works					2,000	
TOTAL RESERVES ADDITIONS					42,500	
Total expenditure (not including additions to reserves)					82,080	
Totals	66,422	87,050	54,245	83,709	124,580	

Interest Received	100	282.98	400	300
Allotment Rents	1120	0	1120	1120
Donations	0	0	0	0
Insurance from Community Centre	1300	1534.43	1534	1534
CIL Receipts	0	0	1486	1000
Misc Income	0	50	50	0
Total non-precept income				3954
Precept	62400	62400	62400	120,626

93.31%

D-band household
Taxbase

31.78
1,963.50

Per year
£29.65

Per month Per week
£2.47 £0.57

Parish in Tandridge District	2023/24 D-band household
Crowhurst	88.44
Outwood	83.36
Burstow	67.43
Tatsfield	67.03
Horne	66.46
Tandridge	65.69
Nutfield	55.16
Chelsham & Farleigh	49.82
Woldingham	38.42
Chaldon Village	34.09
Dormansland	33.26
Lingfield	31.78
Bletchingley	30.09
Godstone	28.94
Whyteleafe Village	27.77
Warlingham	24.06
Felbridge	23.21
Caterham on the Hill	20.97
Caterham Valley	16.91
Limpsfield	16.20
Oxted	10.18
Titsey	0.00

Parish in Tandridge District	2024/25 D-band household - illustrative - based on inflationary increase for all other parishes
Crowhurst	94.63
Outwood	89.20
Burstow	72.15
Tatsfield	71.72
Horne	71.11
Tandridge	70.29
Lingfield	61.43
Nutfield	59.02
Chelsham & Farleigh	53.31
Woldingham	41.11
Chaldon Village	36.48
Dormansland	35.59
Bletchingley	32.20
Godstone	30.97
Whyteleafe Village	29.71
Warlingham	25.74
Felbridge	24.83
Caterham on the Hill	22.44
Caterham Valley	18.09
Limpsfield	17.33
Oxted	10.89
Titsey	0.00

	Projected as 31/03/2024	Additions 2024/25	Releases 2024/25	Projected as 31/03/2025
Earmarked Reserves				
Twinning	2,320			2,320
The Haven	250			250
CIL Funds	5,220			5,220
Elections		2,000		2,000
Christmas Lights		3,000		3,000
Lingfest		17,500		17,500
General events		2,000		2,000
Emergency Tree works		2,000		2,000
TOTAL	7,790	26,500	0	34,290

Cash in bank 1/12/2023			62000
Expected spend up to 31/03/2024			29000
Expected balance at 31/03/2024			33000
Earmarked reserves at 31/03/2024			
	Twinning	2,320	
	The Haven	250	
	CIL Funds	5,220	
TOTAL EMRs			7,790
General Reserves at 31/03/2024			25,210